# DEER CREEK HIGHWAY DISTRICT

Meeting Date: August 10, 2023

COMMISSIONERS PRESENT:

Tom Fliss Boyd Hopkins

This meeting of the Deer Creek Highway District convened at the district shop on 839 Deer Creek Road, White Bird, ID at 6:00 p.m. on the 10th day of August 2023. The above commissioners & Julie Fowler attended with no others in attendance.

The purpose of the meeting is to review the Proposed Budget for fiscal year ending September 30, 2024 and open the floor for questions.

With no questions, a motion to approve the Proposed Budget was requested. Tom Fliss moved to accept the Proposed Budget, Boyd Hopkins seconded the motion.

There was no dissenting votes cast during this meeting and there being no further business, the meeting was adjourned at 7:30 p.m..

Tom Fliss

Tom Fliss

Kurt Killgore

Boyd Hopkins

Boyd Hopkins

Date: August 10, 2023

# Deer Creek Highway District
## Approved Budget for Fiscal Year Ending
## September 30, 2024

| **Receipts** | |
|---|---|
| Highway Users | 193,000.00 |
| Forest Funds | 199,000.00 |
| Other Income | 1,100.00 |
| Interest Income | 11,400.00 |
| Miscellaneous Income | 23,000.00 |
| Funds on hand July 31, 2023 | 695,203.00 |
| Total | $1,122,703.00 |

| **Disbursements** | |
|---|---|
| Routine Road Maintenance, Reserve | 664,996.00 |
| Administration | 29,700.00 |
| Payroll | 128,000.00 |
| Commissioners Fee | 12,675.00 |
| Professional Services | 10,500.00 |
| Insurance | 13,150.00 |
| Road Reconstruction | 70,500.00 |
| Road Side Weed Spray | 3,500.00 |
| Gravel Resurface | 26,800.00 |
| Dust Abatement Project | 91,385.00 |
| Equipment Maintenance | 15,000.00 |
| Equipment Rent | 12,000.00 |
| Fuel | 32,000.00 |
| Shop Rent, Utilities, Supplies | 5,600.00 |
| Total | $1,122,703.00 |

A public hearing was held at 6:00 p.m. on August 10TH, 2023 at the Deer Creek Highway District Office, 839 Deer Creek Rd, White Bird, ID.

Julie Fowler, Clerk
155 River Mtn. Rd.
White Bird, ID 83554
(208)839-2419